

ROXBOROUGH WATER AND SANITATION DISTRICT

Schedule of Fees, Rates and Charges

April 25, 2011

1. Residential and Commercial Customers Fees, Rates and Charges
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 - B. Large Residential/Commercial Billing Rates and Fees
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 - D. Out of District Service
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 - B. Equivalent Residential Units (EQRs) and System Development Charges (SDCs)
 - C. Inclusion Fee
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 - A. Water and Sewer Availability Charges (See 2 A)
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 - C. Water and Wastewater Connection Permit Fees
4. General Charges and Fees

1A. Water and Sewer Usage Rates and Flat Fees –Monthly

WATER RATES (MONTHLY BILLING)/EQR						
Service Type	Water Service	Water Usage (per 1K gal.)	Gallons	Water Supply Acquisition	Water Treatment Facility Capital	Capital Replacement
3/4" (1 EQR)	\$31.14	\$4.77	0-20,000	\$6.00	\$4.00	\$2.00
		\$6.17	20,001-40,000			
		\$11.18	40,001 & UP			
Water Connection Size (see 2 B)	X EQR (see 2 B)	Large Residential/ Commercial	Large Residential/ Commercial	X EQR	X EQR	X EQR

RESIDENTIAL WASTEWATER RATES (MONTHLY) /EQR		
Service Type	Wastewater Flat Rate	Capital Replacement
4"	\$36.00	\$2.50
Large residential based on water connection size	X EQR (see 2 B)	X EQR (see 2 B)

1B. Commercial

Meter Size: 1” (2 EQR) Monthly

Water Service	Water Usage -per 1k gallons	Gallons (per 1,000)	Water Supply Acq.	Capital Replacement Water	Capital Replacement Sewer	Water Treatment Facility Capital	Sewer Flat Rate plus \$1.50/1000 gal of water usage
\$62.28	\$4.77	0-40	\$12.00	\$4.00	\$5.00	\$8.00	\$72+ usage
	\$6.17	40-80					
	\$11.18	80 & UP					

Meter Size: 1 ½” (4 EQR) Monthly

Water Service	Water Usage per 1k gallons	Gallons (per 1,000)	Water Supply Acq.	Capital Replacement Water	Capital Replacement Sewer	Water Trt Facility	Sewer Flat Rate
\$124.56	\$4.77	0-80	\$24.00	\$6.00	\$10.00	\$16.00	\$144+ usage
	\$6.17	80-160					
	\$11.18	160 UP					

Meter Size: 2" (8 EQR) Monthly

Water Service	Water Usage- per 1k gallons	Gallons (per 1,000)	Water Supply Acq.	Capital Replacement Water	Capital Replacement Sewer	Water Trt Facility	Sewer Flat Rate
\$249.12	\$4.77	0-80	\$48.00	\$12.00	\$20.00	\$32.00	\$288+ usage
	\$6.17	80-160					
	\$11.18	160 up					

1C. Metered Wastewater Flow

If metered Wastewater flow is utilized, the rate is \$2.76 per 1,000 gallons

2 Developer Fees, Rates and Charges

2A. Availability Charge

Vacant property with water and sewer service available within 100' of property line.
Billed quarterly in advance per lot or 4.5 units per acre.

	MONTHLY	CHARGE	QUARTERLY	BILLING
	Lot	Acre	Lot	Acre
Water	\$27.70	\$124.65	\$83.10	\$373.95
Sewer	\$22.66	\$101.97	\$67.98	\$305.91
Total	\$50.36	\$212.58	\$151.08	\$679.86

2B. Equivalent Residential Units (EQRs) and System Development Charges (SDC)

EQUIVALENT RESIDENTIAL UNITS (EQR's based on water connection size)		SYSTEM DEVELOPMENT CHARGE
Water Connection Size	EQR	(3/4" SDC) X (EQR) = Amount Due
3/4"	1	\$37,158.00
1"	2	\$74,316.00
1 1/2"	4	\$148,632.00
2"	8	\$297,264.00

EQUIVALENT RESIDENTIAL UNITS (EQR's based on water connection size)		SYSTEM DEVELOPMENT CHARGE
3"	18	\$594,528.00
4"	36	\$1,189,056.00
6"	64	\$2,378,112.00

Schedule of Wastewater Systems Development Charges (SDC's) for Ravenna Metropolitan District:

Based on Equivalent Residential Units (EQR's)

Water Connection Size	EQR	(3/4" SDC x EQR = Amount Due)
3/4"	1	\$ 16,879.00
1"	2	33,758.00
1 1/2"	4	67,516.00
2"	8	135,032.00
3"	18	270,064.00
4"	36	540,128.00
6"	64	1,080,256.00

Note: Irrigation water connection size will be charged at 1.5 times the established Equivalent Residential Unit Rate for the System Development Charge.

2C. Inclusion Fee

\$3,200 per EQR or \$14,400 per acre paid prior to inclusion. Legal, engineering and administrative costs as determined by the District must be escrowed with the District prior to any negotiations with the developer for reimbursement of any and all costs incurred by the District.

2D. Plan Review Application

\$750 plus \$25.00 per lot.

If more than two construction plan reviews are necessary, the Developer will be charged for any additional costs.

2E. Developer Field Work Permit

Fees will be determined after review of the construction plans. Fees will be paid prior to the Pre-Construction Conference and prior to the start of construction. Additional fees will be charged to the Developer if re-inspections are necessary.

2F. Hydrant Meter Rates

HYDRANT METERS	
Damage Deposit	\$1300.00 Refundable when meter is returned in good condition and account is paid in full.
Permit Fee	\$50.00 Meter Application/Permit Fee
Service Charge	\$50.00 Per use of per month - no proration
Water Use Rate	\$11.18 per 1000 gallons

2G. Developer Administrative Fees: RWSD will invoice 15% of engineering and legal fees to cover the costs required of our employees to do work required by developers, etc. to make changes to the District's infrastructure. If you would like to be billed straight hours rather than the 15% the billing rates are as follows:

Director of Operations	\$75.00/hour	Overtime:	\$100.00/hour
Superintendent	\$50.00/hour	Overtime:	\$70.00/hour
Field Tech	\$30.00/hour	Overtime:	\$42.50/hour
Facility Operator	\$35.00/hour	Overtime:	\$50.00/hour
Office Staff	\$30.00/hour	Overtime:	\$42.50/hour

3. Builder Fees, Rates and Charges

3A. Water and Wastewater Availability Charges (See 2A)

3B. System Development Charge (SDC)

Paid prior to obtaining the Water and Sewer Connection Permit and Availability of Service Certificate.

"Pre-paid Taps" (water connections purchased prior to 12/16/80) are credited the Facilities portion of the System Development Charge. See District Amended Resolution 960805.

SYSTEMS DEVELOPMENT CHARGE/EQR DETAIL

	WATER	WASTEWATER	TOTAL
FACILITIES	\$7,730.00	\$6925.00	\$14,655.00
WATER SUPPLY	\$6575.00	N/A	\$6575.00
RESERVES	\$2727.00	\$2545.00	\$5272.00
OUTSIDE TRTMT	\$5000.00	\$5,656.00	\$10656.00
TOTAL SDC/EQR	\$22,032.00	15,126.00	\$37,158.00

To determine the Systems Development Charge refer to section 2B for EQR calculation.

3C. Water and Sewer Connection Permit/Availability of Service Certificate

One inspection is part of the Permit cost. A charge of \$50.00 will be assessed for each additional inspection if required.

A charge of \$100.00 is assessed for an emergency inspection.

WATER/WASTEWATER CONNECTION PERMIT/EQR	
Permit Fee	\$1000.00
Meter Fee	\$550.00
Transfer Fee	\$25.00
Chatfield Water Shed	\$25.00
Water Resource Development Fee	\$50.00
Total Permit Fee	\$1,650.00
Stub Out Fee	\$300.00 (water and wastewater)

4. General Charges and Fees

Account Transfer Fee	\$25.00
FAX - Send or Receive	\$3.00/first page \$1.00/additional page
Insufficient Funds	\$20.00 per check/ACH Transaction
Late Fees:	
Service Accounts	\$15.00
Availability Account	1% per month on unpaid balance
Money Order obtained for cash payments instead of a check	\$5.00
Home occupied. Meter not set.	\$100.00
Notary Public	\$3.00 per document
Discontinued Service Fee	\$100.00

Xerographic copies	\$.25 per page
CORA (Colorado Open Records Act)	\$1.25 per page plus \$30.00 per hour
Credit Card Payments	\$2.95 plus a percentage of total amount paid
Check by Phone	\$2.95 per transaction