

BILLING AND REMITTANCE PROCEDURE CHANGES

Bills are mailed out by the 1st of each month and are due on the 15th of the next month (or the closest business day to the 15th) There is a grace period before a \$15 late fee is added. The grace period is usually until the next meter reading date. The current billing and late fee assessment dates are available on our website. Please visit: www.roxwater.org

RATE EXPLANATION

4/25/11

Water Usage (WA- \$ based on usage)

Based on actual consumption during the billing period; usage is weighted based on a block or tier structure- the more you use the more it costs, which is intended to promote conservation. This revenue covers the variable costs that vary with the amount of water treated, such costs include water costs, electricity and chemicals.

Water- Service Charge (WC- \$31.14 per month)

Base or minimum charge to each customer connected to the District's water system. Covers the fixed costs to provide water service. Examples of fixed costs are charges for lab testing, insurance, accounting, billing, administration, salaries, etc.

Sewer- Flat Rate (SW- \$36.00 per month)

Base or flat rate charge to each customer connected to the District's sewer system. Covers all costs to treat the wastewater including all fixed costs and variables.

Sewer- Capital Replacement (SR- \$2.50 per month)

Much of the District sewer infrastructure is over 30 years old. Replacement is inevitable and a reserve fund is needed for unforeseen events. The District has recently established such a Sewer Capital Replacement Fund that is funded by this surcharge as well as by a portion of the System Development Charge (SDC) paid by new home construction at time of water and sewer connection permit.

Water- Capital Replacement (WR- \$2.00 per month)

Much of the District water infrastructure is over 30 years old. Replacement is inevitable and a reserve fund is needed for unforeseen events. The District has recently established such a Water Capital Replacement Fund, which is funded by this surcharge as well as by a portion of the System Development Charge (SDC) paid by new home construction at time of water and sewer connection permit.

Water- Supply (WS- \$6.00 per month)

This surcharge is to help provide funding for a long-term water supply. The District purchases water from the City of Aurora. The District must have funding to establish a permanent water supply from the City of Aurora. The Water Supply Fund was established in 1996 and is funded by this surcharge as well as by a substantial portion of the System Development Charge (SDC) paid by new home construction at time of permit.

Water-Treatment Facility Fund- (WT- \$4.00 per month)

The Water Treatment Facility Fund was established to provide the needed funding for either replacement of the existing Water Treatment Facility (built in 1958) or to pay the required Systems Development Charges for water treatment by Denver Water for the District's customers.

Total Minimum Charge per month- \$81.64

Water= \$43.14

Sewer= \$38.50