

# Roxborough Water and Sanitation District (RWSD) Organization, Structure, and Revenue Sources - 2012

**Services of RWSD:** Water and Sanitation.

**Organization:** The RWSD is a non-profit special district that provides the water and sanitation (wastewater) services for the Roxborough Community. It is incorporated as a quasi-governmental entity of the State of Colorado; established under Title 32, known as the "Special District Act."

**Boundaries:** Within the boundaries of RWSD are the Roxborough Park Subdivision (including Southdowns), Roxborough Village, Chatfield (Farms, West and Estates) and Roxborough Market Place. In total there are approximately 3400 acres within RWSD's service area.

**Governance:** RWSD is regulated by State Statutes, subject to strict reporting and procedural laws. A five-member Board of Directors governs RWSD. The members are all elected by the residents and/or property owners of the Roxborough area and are term limited to two, four-year terms.

**Board Member Elections:** Anyone that is a registered voter of Colorado and a resident and/or property owner of the District can serve on the Board or vote for RWSD's Board members. State election laws apply and thus Board members are elected by a majority on a "one-person, one vote" basis. Elections are held in May of even numbered years. Electors cannot be denied their right to vote or run for the Board based on a delinquent account.

**General Manager:** Larry D. Moore, Since 1989

**Staff:** Director of Operations; four full-time water-sewer operators/field tech; one part-time special projects; one full-time and two part-time administrative personnel

**Current Customers:**

People: 8,278

Households: 3,272

(2.53 people/household)

**At Build Out:**

People: 9,614

Households: 3,675 (plus 980 waste water only)

**Revenue Sources:** Ad Valorem property tax, fees, rates and tolls.

**Property Taxes Based on Mill Levy – Total Mill Levy:** 13.2658

General Operations: 6.208 / Debt: 7.0578

<u>Examples</u>	<u>Actual Value</u>	<u>Assessed Value</u>	<u>RPMD Annual Taxes</u>
Home	\$200,000	\$15,920	\$211
Home	\$350,000	\$27,860	\$370
Home	\$500,000	\$39,800	\$528

**Availability of Service Charge:** \$604.32/year for all lots with water and sewer available.

**District Assessed Valuation:** \$126,621,550 (includes Lockheed)

Residential Assessed at 7.96% of Actual Value

Vacant Properties Assessed at 29% of Actual Value

**Water & Sanitation Operations Budget: 2012**

Annual Revenues: \$5,011,638 Annual Expenditures: \$4,710,800

Prepared for RWSD /1/2012. Sources: Douglas County Tax Assessor; Colorado Revised Statutes (CRS) Title 32 Special Districts; and the RWSD.