

**General Manager's Report
Roxborough Water & Sanitation District
April 18, 2018**

Dominion/Sterling Ranch:

- We've hired a new field technician who will be dedicated to Sterling Ranch. Under the Water and Wastewater Systems Operations and Maintenance Agreement, DWSD funds 1 FTE to operate the distribution and collection system, wastewater lift station and treatment plant for DWSD that is included in the \$19,804.75 monthly operations charge.
- As of April 1, DWSD is now responsible for one-third of the operating costs for the WTP. This increases the monthly fixed fee from \$21,656.02 to \$36,636.92, and the usage charge from \$0.86/1,000 gallons to \$0.99/1,000 gallons.

Information only

Inclusions:

- Voyager Trailer (Catapult Industries) Inclusion Agreement final and on the agenda for Board approval today.

Information only

Ravenna:

- Continuing to work with Douglas County on a Water Activity Program grant to pay for engineering and design services for Phase 2 infrastructure.
- Continuing corrective actions under Section 2.2 of Inclusion Agreement.

Information only

Rules & Regulations:

- We're asking the Board to approve the updated Rules & Regulations in their entirety. Some specific amendments included in this update:
 - Pretreatment regulations are being updated to comply with Littleton/Englewood WWTP requirements.
 - Updated insurance requirements for contractors.
 - Technical changes to allow specific pipe materials.
 - Update to the emergency service provisions to define response times and allow the District to charge for after-hours calls that are the responsibility of the property owner.

Information only

Public Outreach:

- Developed and posted explanation of rate increase
- Scheduled VIP Reception at the WTP for May 31, 3:00 – 5:00
 - Garney has agreed to help sponsor
- Open House for June 9, 10:00 – 2:00
 - Using all local vendors for Open House
- Posted blogs on chloramines and flushing
- Updated FAQs on chloramines and flushing
- Planned blog posts future blog posts on Chatfield Reallocation and medication disposal