

SCHEDULE OF FEES, RATES AND CHARGES (Exhibit A)

Approved March 20, 2024 – Effective March 25, 2024

The Board of Directors typically reviews rates in March each year, but these fees, rates and charges are subject to change at any time by the Board of Directors.

1.0 RESIDENTIAL AND COMMERCIAL CUSTOMER FEES, RATES AND CHARGES

Water

Residential and Commercial Monthly Base Water Charges per EQR*	
Service Charge	Per month
Water Treatment and Distribution	\$ 41.50
Water System Replacement Fund	\$ 3.00
Monthly Surcharges Added to the Monthly Base Charge:	
Water Supply Fund (Roxborough & Ravenna) ¹	\$ 25.00
Extended System Development Charge (Ravenna) ²	\$ 100.00
Ongoing Inclusion Fee (Subdistrict- Plum Valley Heights, Chatfields & TRIP) ³	\$ 25.48
Residential Water Usage (per 1,000 gallons)	
Tier 1: 0-5,000	\$ 5.50
Tier 2: 5,001-10,000	\$ 6.75
Tier 3: 10,001-20,000	\$ 8.25
Tier 4: 20,001-40,000	\$ 10.50
Tier 5: 40,001 and up	\$ 18.00
Commercial Water Usage (per 1k gallons) <i>Examples 1" Tap= 2 EQR's</i>	
Tier 1: 0-10,000	\$ 5.50
Tier 2: 10,001-20,000	\$ 6.75
Tier 3: 20,001-40,000	\$ 8.25
Tier 4: 40,001-80,000	\$ 10.50
Tier 5: 80,001 and up	\$ 18.00
*EQR is 3/4" tap Equivalent Residential Unit	
Notes:	
1. Water Supply Fund is assessed for all customers in Roxborough Park, Roxborough Village, Chatfield Farms and Ravenna to repay the 2013 CWCB Loan for the purchase of a permanent water supply.	
2. Because residents of Ravenna previously paid significant tap fees to the former water provider, Roxborough agreed to allow them to pay the District's System Development Charge (SDC) at \$100/month for 15 years (Dec. 2034).	
3. An Inclusion Fee of \$3,700 per EQR was due to the District for each customer in the Plum Valley Heights Subdistrict (Plum Valley Heights, Chatfield East, Chatfield Acres, Chatfield Estates and TRIP) that was payable \$500 at the time of the Inclusion and \$25.48 per month of 10 years (Aug 2027). Residents of the PVH Subdistrict pay a debt service mill levy to pay for construction of the municipal water system and purchase water to serve them, therefore, they do not pay the \$25 Water Supply Fund.	
4. Aurora Imposed Drought Surcharge - In the event of water shortages, the City of Aurora can vote to implement surcharges, at which time RWSD is required to impose similar surcharges in addition to the Water Usage Rates. Based on the water supply agreement with Aurora, RWSD is required to impose similar restrictions and surcharges on RWSD customers.	

Sewer

Residential and Commercial Monthly Base Sewer Charges per EQR*	
Sewer Collection and Treatment	\$ 46.50
Sewer System Replacement Fund	\$ 3.00
Commercial	
Non-Metered Sewer Usage (per 1,000 gal. water usage)	\$ 2.36
Metered Sewer Flow (per 1,000 gal. of sewer flow)	\$ 4.36

***EQR (Equivalent Residential Unit) Conversion Chart**

Water Tap Size	Multiplier (EQR)
¾"	1
1"	2
1 ½"	4
2"	8
3"	18

Irrigation (SDC) Rates and Water Usage Charges

Irrigation water connection size will be charged at 1.5 times the established Equivalent Residential Unit rates for the Monthly Base Water Charge and, for new connections, the water portion of the System Development Charge plus the Connection Permit.

2.0 NEW DEVELOPMENT FEES, RATES AND CHARGES

2.A Availability of Service Charge (ASC)

Vacant property will be billed an ASC when water and/or sewer service lines are available within 100' of the property line. ASC are billed quarterly, in advance, per lot or per acre (4.5 units per acre)

	Quarterly Billing for ASC	
	Lot	Acre
TOTAL	\$250.13	\$1,125.59
Water	\$175.88	\$791.46
Sewer	\$74.25	\$334.13

2.B Plan Review/Field Work Permit

Developers will be billed for all costs of plan reviews. Additional fees will be determined after review of the construction plans. Fees will be paid prior to the Pre-Construction Conference and prior to the start of construction. Additional fees will be charged to the Developer if re-inspections are necessary.

2.C System Development Charges (SDC)

SDCs must be paid prior to obtaining a Water and Sewer Connection Permit and Availability of Service Certificate/Letter. Ravenna Properties are charged for the Water portion of the SDC monthly by agreement. (Ref. Section 1 Water, Footnote 2)

Total SDC for Water & Sewer	\$56,678.00
Water Total SDC	\$38,943.00
New Facilities	\$5,126.00
Existing Facilities Buy In- Adjusted	\$27,670.00
Water Supply	\$6,147.00
Sewer Total SDC (Ravenna)	\$17,735.00
New Facilities	\$1,372.00
Existing Facilities Buy In- Adjusted	\$ 10,707.00
Outside Treatment	\$5,656.00
Subdistrict (included prior to 09/01/2017)	\$15,680.00
Subdistrict (included on or after 10/18/2017)	\$23,500.00

2.D Partial SDC for Auxiliary Structures

Auxiliary structures are defined in Exhibit B, Definition-Equivalent Residential Units and require a partial SDC to be paid equal to one-half of the District’s Current SDC. SDCs must be paid prior to obtaining a Water and Sewer Connection Permit and Availability of Service Certificate/Letter.

Partial SDC for Water & Sewer	\$28,339.00
Partial SDC for Water	\$19,471.50
Partial SDC for Sewer	\$8,867.50

2.E System Development Charge Extension

The applicant may extend the SDC for a period of six (6) months by paying the current extension fee and paying the difference between the original and current SDC, if any. The extension request must be made prior to the expiration of the Connection Permit/Availability of Service Certificate. There is no limit to the number of extensions for an individual property.

Water Extension Fee	\$250.00
Sewer Extension Fee	\$250.00
Total	\$500.00

2.F 2022 SYSTEM DEVELOPMENT CHARGE- CREDIT FOR PRE-PAID TAP FEES*

Pre-paid Taps (water tap fees purchased prior to 12/16/80) are credited based on the calculations under the following tables. The credit goes toward the existing facilities portion of the SDC.

SDC Credit for Pre-Paid Tap Fee \$880

	Water	Sewer	Total
SDC Owned Lot	\$450	\$430	\$880
CCI Adjustment Factor **	7.71	7.71	7.71
SDC Credit	\$3,470	\$3,315	\$6,785

SDC Credit for Pre-Paid Tap Fee \$990

	Water	Sewer	Total
SDC Owned Lot	\$506	\$484	\$990
CCI Adjustments Factor **	7.13	7.13	7.13
SDC Credit	\$3,608	\$3,451	\$7,059

SDC Credit for Pre-Paid Tap Fee \$1,200

	Water	Sewer	Total
SDC Owned Lot	\$614	\$586	\$1,200
CCI Adjustments Factor **	7.13	7.13	7.13
SDC Credit	\$4,378	\$4,178	\$8,556

***CCI Adjustment Factor is calculated using the Construction Cost Index (CCI) annual average for each year published by Engineering News Record.*

2.G Connection Permit, Inclusion and Plan Review Fees

Total Connection Permit- Water & Sewer 1 EQR (3/4") Tap Size	\$1,650.00
Permit Fee	\$1,000.00
Meter Fee	\$ 550.00
Transfer Fee	\$ 25.00
Chatfield Watershed	\$ 25.00
Water Resources Development Fee	\$ 50.00
Stub In Fee (Water and Sewer Each)	\$ 300.00
Inclusion Fee – District	\$3,200.00
Inclusion Fee – Subdistrict	\$ 500.00
Plan Review Application	\$ 750.00

One inspection is part of a Permit cost. A charge of \$50 will be assessed for each additional inspection if required. A charge of \$100 is assessed for an emergency inspection.

Inclusion Fee of \$3,200, for the District, plus \$500, for the Subdistrict, per EQR or \$14,400 per acre, for the District, plus \$2,250, for the Subdistrict, prior to inclusion. Legal, engineering, and administrative costs as determined by the District must be escrowed with the District prior to any negotiations with the developer for reimbursement of any and all costs incurred by the District.

\$750 plus \$25.00 per lot will be charged for Plan Review. If more than two construction plan reviews are necessary, the developer will be charged for additional reviews.

2.H Hydrant Meter Charges

Damage Deposit	\$1,500.00 (Any unused portion will be refunded upon return of the meter in good condition and account paid in full)
Service Charge	\$75 per month or any portion of a month. Not prorated
Water Use	\$18.00 per 1,000 gallons

3.0 General Charges and Fees

Account Transfer Fee	\$25.00
Fax: Send or Receive	\$3.00 1 st page and \$1.00 additional
Insufficient Funds	\$20 per check or ACH return
Late Fees- Service Account SDC/Availability Account	\$15 per month if not paid by the 20 th of month 1% per month of outstanding balance
Money order obtained for cash instead of check	\$5.00
Shut off Fee	\$100.00 (per RWSD Management)
Copies	\$.25 per page
CORA (CO Open Records Act)	\$.25 per page plus \$33.85/hr
Credit Card Payments	\$2.95 plus \$2.00 per \$100 paid
Electronic check	\$2.95 per transaction
Bankruptcy Reconnection Fee	\$150 deposit
Illegal Service Line Connection (water or sewer)	\$1,000.00
Meter/Curb Stop Tampering	\$1,000 and up (per RWSD Management)
Home Occupied – Meter Not Set	\$1,000
Unmetered water usage (Jumper)	\$300
Improper Water Meter Set (re-inspection)	\$50
New Sod or Seed Permit Watering Exemption	\$10
Watering Violations	Warning- 1 st Offense \$50- 2 nd Offense \$100- 3 rd Offense \$200- 4 th Offense (will also be shut off with additional \$100 fee) All fees must be paid before service is restored
Administrative Fees and Emergency/After Hours Fees	The District will invoice to cover the costs required of our employees to do work required by Developers, etc. to make changes to the District's Infrastructure. There is a \$100 emergency after hours call fee.
Emergency After Hours Call	\$100
Director of Operations	\$100/ Hr x 1.5 for Overtime
Facility Operator/Field Superintendent	\$75/ Hr x 1.5 for Overtime
Field Technician	\$50/ Hr x 1.5 for Overtime
Office Staff	\$45/ Hr x 1.5 for Overtime