

General Manager's Report February 20, 2019

Information only

Administrative Items:

- Aquavista was on-site installing the necessary programming to implement the new automated process control program.
- Training on the new Daupler afterhours emergency call system is scheduled for February 21.
- 2019 Rate Study is underway.
- Plan developed to complete Master Plan update in 2019.

Information only

Dominion/Sterling Ranch:

- Operations going smoothly overall. Worked with Sterling Ranch staff on comprehensive flushing to address construction impacts on the distribution system.
- As mentioned in the Subdistrict Report, we have received updated costs and conceptual designs from Dominion for the Plum Valley Heights Capacity Agreement.
- We have received Sterling Ranch Development's proposal for permanent access to the water treatment plant. Further Discussions with Sterling Ranch and Douglas County will be needed before a final, permanent access point can be agreed to.

Information only

Inclusions:

- Jaksch – the Termination Agreement has been finalized and executed and Ms. Jaksch's remaining funds have been refunded to her.
- Bill Burgess – Mr. Burgess owns property on the east side of Rampart Road south of the Xcel Energy substation. He has submitted an Inclusion Petition to include his property for 1 EQR.

Information only

Ravenna:

- Phase 2 water line work is progressing well.
- The Phase 2 water line project has identified issues with several valves within Ravenna that were not properly maintained prior to the inclusion. Mike and I will be meeting with Ravenna in the next few weeks to discuss the necessary correction actions and estimated costs.
- Work to ensure staff has access to all curb stops and meter pits is on hold until the snow melts.

Information only

Raw Water Irrigation:

- Colorado Water Conservation Board (CWCB) has indicated the District could be eligible for a \$46,275 grant for a feasibility study to support a loan application for replacement of the Lambert Reservoir dam. CWCB will provide grant funds for 50% of the cost of a feasibility report, design and environmental permitting for the project with a commitment the District will borrow funds to complete construction. Repayment would be through a small rate covenant on all residents.
- Working with Aurora to amend agreement to remove RWSD facilities from Rampart Reservoir and build a new pump station that can access both the Aurora transmission line and the Ravenna pipeline.

- Further discussions with City of Castle Rock regarding potential alternative irrigation supplies.

Information only

Public Outreach:

- Blog post and social media outreach regarding the Garden in a Box program.
- Upcoming blog posts on water quality, new Aquavista system, and new afterhours emergency call service.