



ROXBOROUGH WATER AND SANITATION DISTRICT

General Manager’s Report February 16, 2022

Information Only

General Matters

- We have started the annual rate study for presentation at the March Board meeting.
- 2022 General Assembly Bills of Interest:
 - HB 22-1151 money for turf removal and replacement
 - HB 22-1152 limitations on employer actions for marijuana use
 - SB 22-126 Prioritize South Platte river basin water projects
 - Draft legislation from Conservation Colorado to phase out PFOS and PFOA in consumer products and certain industrial uses.

Cyber Security:

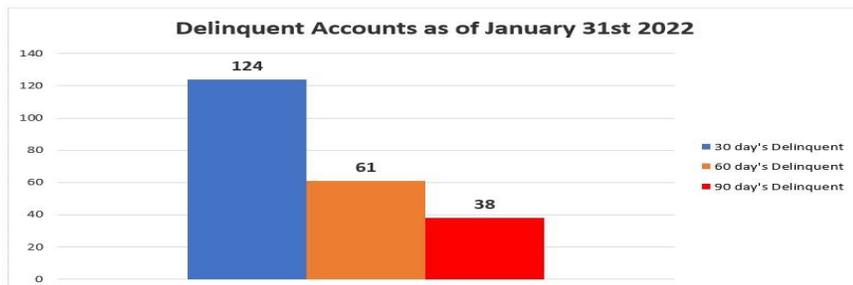
- We have renewed our membership in WaterISAC, an association of water and wastewater utilities that monitors cybersecurity issues, hosts webinars, provides twice weekly updates, and distributes alerts from the Cyber and Infrastructure Security Agency (CISA).
- The District is obtaining a quote from Perch, a cybersecurity firm that independently monitors the District’s computer networks for any threats.

Past Due Accounts:

- As of January 31, we had 38 accounts with a past due balance of \$7,836, compared to 39 accounts with a past due balance of \$8,645 as of December 31.
- All payment agreements for past-due water and sewer bills are current except one. The resident that is not paying his past due water and sewer bill also hasn’t paid his current bill since November 4, so we continue to push him to at the very least pay his current monthly bill.



Delinquent Accounts



**Total Amount
Past Due 30 days
\$18,809**

**Total Amount
Past Due 60 days
\$9,870**

**Total Amount
Past Due 90 days
\$7,836**

January 2022



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Dominion Water and Sanitation District/Sterling Ranch:

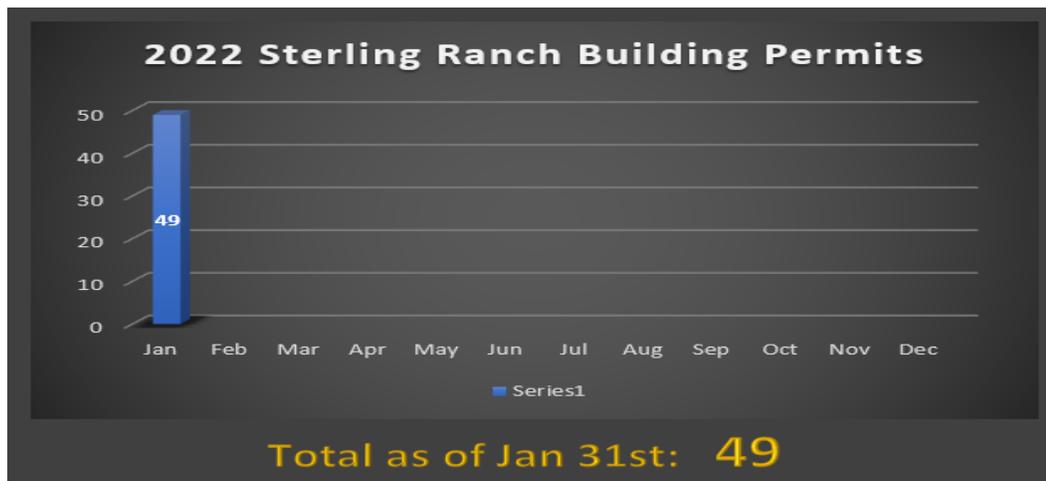
- Day-to-day operations going well.
- There continue to be sporadic complaints about sediment in the water in Sterling Ranch. Flushing at the water main is clear, so we believe the issue is mineral build up on filters and scaling in tankless hot water heaters.
- There were an additional 20 Certificates of Occupancy (CO) issued in Sterling Ranch in January bringing the total number of COs that have been issued in Sterling Ranch to 1,421 for a monthly Wastewater Operations Charge of \$28,420.
- Year to date development summary:





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- Under the Purchase and Sale Agreement for the Wastewater Treatment Plant, RWSD invoices Dominion \$300 for each residential equivalent building permit in the prior year. In 2021 there were 256 residential building permits issued and one 2-inch commercial building permit, for a total of 264 residential equivalents. In addition, RWSD staff completed an audit of building permits from 2017 through 2020 and found 96 residential equivalents that were never billed, and 17 that were billed more than once. Dominion was invoiced a total of \$162,900.



Projects:

- New high-zone pump for the water treatment plant has been delivered, and the contractor has mobilized.
- New pump for the Roxborough Lift Station has been ordered.
- Blower for the wastewater transition vault is in the shop for repairs.

Public Outreach:

- Blog post on Water22 commemorating the 100th anniversary of the Colorado River Compact, the 50th anniversary of the Clean Water Act, and the 85th anniversary of the Colorado Water Conservation Board. Post tied the State's Water22 celebration to the 50th anniversary of Roxborough Water and Sanitation District and the need to address aging infrastructure throughout the District.