

**General Manager's Report  
Roxborough Water and Sanitation District  
April 21, 2021**

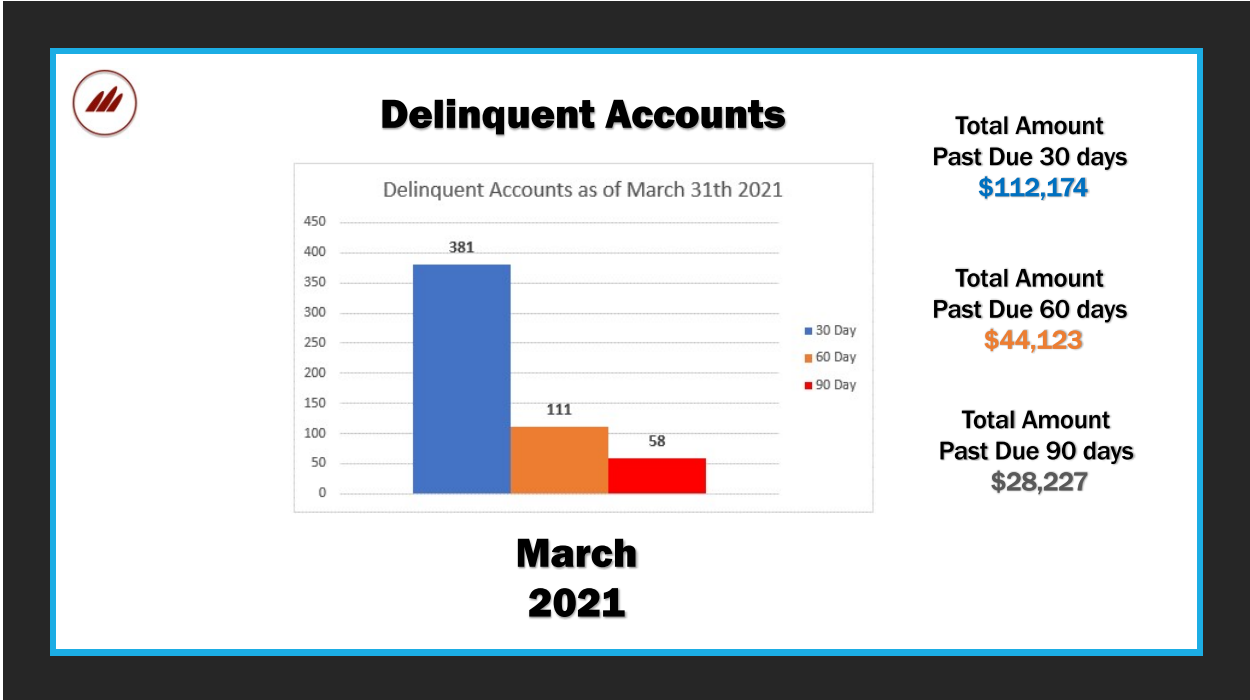
**Information Only**

**Cyberattack:**

- Meeting with NetDiligence to complete the comprehensive cyber security audit on April 15, 2021.

**Past Due Accounts:**

- March delinquent accounts looking much better thanks to Cindy's hard work contacting people and getting them to pay at least something and commit to a plan.
- We have \$28,227 in total accounts 90 days or more past due, compared with \$92,138 in February and \$140,306 in January.
- We intend to watch past-due accounts very closely as we move into the outdoor irrigation system. If we see people with past-due accounts using excessive amounts of water, we will post them for shut off.



**Dominion Water and Sanitation District/Sterling Ranch:**

- Day-to-day operations going well.
- Dominion has paid all amounts due the District.
- Dominion has taken over operation of all wastewater operations. The Dominion board has approved a pilot study of a membrane treatment process at the Chatfield Basin Water Reclamation Facility. It is unclear if they plan to discharge effluent from the pilot to the South Platte or the Roxborough Lift Station.
- Dominion board authorized payment of the cost to line the O-Line manholes. The District plans to go forward with lining the pipeline and will also invoice Dominion for that cost.
- We continue to receive odor complaints from the Dominion connection to the O-Line and we continue to push Dominion to add chemical at the Titan Road Lift Station to control odors.

**Ravenna:**

- Lots of construction and locates.

**2021 General Assembly:**

- A number of bills related to soil health and agriculture have been introduced.
- The Colorado Department of Public Health and Environment has a bill that would create a state-issued permit for dredge and fill activities in waters no longer protected under the federal Navigable Waters Protection Rule that will impact any future project to rebuild Lambert Reservoir.

**New Development:**

- The 62-acre Burgess property adjacent to Rampart Range Road has sold to a developer that plans to develop the property with 80-100 single family homes and 72 unit apartment building. The property was included in the District for 1 EQR, so additional Inclusion Fees would be due if the District serves the planned development. Meeting to discuss service to the development with the team is scheduled for April 20; Meadow Ditch water would be needed to serve a development of this scope.

**Public Outreach:**

- No comments received on March rate hearing.
- Annual spring flushing started April 12. We posted a blog on the annual flushing on the website, with links on Twitter and Facebook.
- Working with realtor listing the 3-acre parcel adjacent to the Zone 4 tank on access to the property, and outreach to residents on Thunder Run to make them aware the property is listed for sale.